

**FINANCE, PERSONNEL, & RULES COMMITTEE**

**July 30, 2024**

**9:00 AM**

**Meeting will be at the conference room at the Mason County Airport Terminal**

- A. Roll Call**
- B. Approval of the Agenda**
- C. Approval of the Minutes**
- D. Reading of Correspondence**
- E. Limited Public Comments**
- F. Committee Work**
  - 1. Consideration of a request to purchase radar from the Equipment Replacement Fund
  - 2. Consideration of a request to purchase airport cameras out of the Equipment Replacement Fund
  - 3. Consideration of 2025 Senior Services budgets
  - 4. Consideration of 2024 budget amendments
- G. Limited Public Comments**
- H. Any other business**
- I. Adjournment**

**Finance, Personnel, & Rules Committee Meeting**  
**July 16, 2024**  
**Mason County Airport**

Commissioner Andersen called the Finance, Personnel, & Rules Committee Meeting (FPR) to order at 9:00 a.m. in the conference room of the Mason County Airport. Members present: Commissioners: Andersen, Bacon, and Hull. Absent: None. Others present: Deputy Administrator Szczypka, Administrator Knizacky, and Clerk Kelly. Public: Eight members of public were present.

Motion by Bacon and seconded by Hull to approve the agenda. Motion carried.

Motion by Hull and seconded by Bacon to approve the minutes of the July 2, 2024, meeting. Motion carried.

**Correspondence:** None.

**Limited Public Comment:** None.

**Committee Work:**

**Consideration of 2025 Senior Services budget presentations:**

1. Free Soil Senior Center-Sherry Hasenbank reviewed the proposed budget request for \$65,876.00.
2. HELP Inc.-Larry Lange, reviewed the proposed budget request for \$5,000.00
3. Ludington Senior Center- Andrea Morrell- reviewed the proposed budget request-\$235,580.00.
4. Mason County Senior Services Coordinator-Susan Evans- reviewed the proposed budget request for \$43,000.00.
5. Scottville Senior Center-Bill Kerans- reviewed the proposed budget request for \$325,987.00.
6. Tallman Lake-Sandy Varnes- reviewed the proposed budget request for \$47,020.00 Plus the need for new carpet.

11:05 a.m. Break was taken for lunch

1 p.m. Meeting resumes

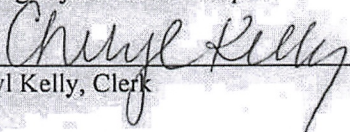
7. Blue Hat Ministries-Lena Bluestein- reviewed the proposed budget request for \$30,000.00.
8. Lakeshore Food Club- O'Nealya Gronstal- reviewed the proposed budget request for \$81,462.88.
9. Snug Habor Adult Day Care Center- Ruth Storvik- reviewed the proposed budget request for \$32,000.00.

**Consideration of a request to dispose of a table:** Clerk Kelly requested to dispose of the old table from the meeting room now that the new table and chairs have arrived. Motion by Hull and seconded by Bacon to send to the full Board the Consideration of a request to dispose of a table. Motion carried.

**Limited Public Comment:** None.

**Any other business:** None.

Meeting adjourned at 2:56 p.m.

  
Cheryl Kelly, Clerk



OFFICE OF THE  
**SHERIFF**  
MASON COUNTY

To: County Administrator Fabian Knizacky  
County Board of Commissioners  
Date: 6/25/2024  
Subject: Request to Purchase of (3) Radar units

This letter is a formal request for purchase of (3) Stalker Radar System to replace (3) radar systems that are in need of updating. The systems being replaced are older than twelve years old and parts for those systems are no longer available and can no longer be serviced.

Each STALKER Radar System will cost \$2907.00  
Total for (3) STALKER Radar systems is \$8721.00

We are respectfully asking that for the total amount of \$8,721.00 be paid from the Capital Outlay Sheriff Department Radar Unit Equipment.

Thank you for your consideration in this request.

Respectfully,

Chief Deputy Oscar Davila



applied concepts, inc.

855 E. Collins Blvd  
Richardson, TX 75081  
Phone: 972-398-3780  
Fax: 972-398-3781

National Toll Free: 1-800- STALKER

Inside Sales Partner:

Robert Mele  
+1-972-801-4882  
rmele@stalkerradar.com

Reg Sales Mgr:

Dewey Gatts  
972-398-3780  
dewey@stalkerradar.com

QUOTE  
# 2090806

Page 1 of 1

Date: 06/25/24

Effective From : 06/25/2024

Valid Through: 09/23/2024

Lead Time:

80 working days

<b>Bill To:</b> Mason Co Sheriffs Office 302 N Delia St Ludington, MI 49431-1706	<b>Customer ID:</b> 028587  <b>Accounts Payable</b>	<b>Ship To:</b> Mason Co Sheriffs Office 302 N Delia St Ludington, MI 49431-1706	<b>FedEx Ground</b>  <b>Chief Deputy Oscar Davila</b>
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Grp	Qty	Package	Description	Wrnty/Mo	Price	Ext Price
1	3	807-0001-00	DSR 2X Radar with Fast Lock Remote	36	\$2,907.00	\$8,721.00

Ln	Qty	Part Number	Description	Price	Ext Price
1	3	200-0965-50	2X Counting Unit, 1.5 PCB, ARM Processor		\$0.00
2	3	200-1570-00	2X Modular OSC Display		\$0.00
3	3	200-1468-00	Dual DSR Ka Antenna		\$0.00
4	3	200-1468-01*	2X Rear Antenna		\$0.00
5	3	200-0919-00	2X Fast Lock Remote w/Screw Latch		\$0.00
8	3	200-0648-00	Display Sun Shield		\$0.00
9	3	200-0243-00	Counting/Display Tall Mount		\$0.00
10	3	200-0244-00	Antenna Dash Mount		\$0.00
11	3	200-0245-00	Antenna Tall Deck Mount		\$0.00
12	3	155-2591-08	8 Foot Antenna Cable, IP67		\$0.00
13	3	155-2591-16	16 Foot Antenna Cable, IP67		\$0.00
14	3	200-0622-00	VSS Cable Kit		\$0.00
15	3	200-0619-00	2X Documentation Kit		\$0.00
16	3	006-0094-00	Fan Noise Suppression Addendum - 2X		\$0.00
17	3	035-0361-00	Shipping Container, Dash Mounted Radar		\$0.00
18	3	060-1000-36	36 Month Warranty		\$0.00
19	1	006-0300-00	Michigan Certificate of Compliance, Radar	\$0.00	\$0.00
<b>Group Total</b>					<b>\$8,721.00</b>

Product	\$8,721.00	Sub-Total:	\$8,721.00
Discount	\$0.00	Sales Tax 0%	\$0.00
Payment Terms: Net 30 days		Shipping & Handling:	\$0.00
		<b>Total: USD</b>	<b>\$8,721.00</b>

Vehicle Information:  
2018 Dodge Charger  
2022 Dodge Charger  
2021 Dodge Durango

2024 MI#210000000351

001

This Quote or Purchase Order is subject in all respects to the Terms and Conditions detailed at the back of this document. These Terms and Conditions contain limitations of liability, waivers of liability even for our own negligence, and Indemnification provisions, all of which may affect your rights. Please review these Terms and Conditions carefully before proceeding.



**BROOKS SECURITY & ELECTRONICS LLC.**  
**P.O. BOX 901**  
**BALDWIN, MI 49304**  
**Tel: (800)294-8677 Fax: (231)745-2754**

## Proposal

### Client Information

MASON COUNTY AIRPORT  
JOHN OCONNER  
5300 US-10  
LUDINGTON MICHIGAN 49431

**Proposal Number** 2462  
**Date** 7/10/2024 **Expires** 8/9/2024  
**Salesperson** CHARLES BROOKS SR.

Qty	Description
1	WE PROPOSE TO FURNISH AND INSTALL THE FOLLOWING:
1	16 CHANNEL TITANIUM NVR W/ 10 T-BYTES HARD DRIVE
8	IP DOME (5MP) W/INFERED TECHNOLOGY (DIGITAL)
0	18 PORT POE SWITCH
1	22" FLAT PANEL LCD MONITOR
2	4 PORT POE SWITCH
2	NANO BEAMS
30	LABOR CHARGE PER HOUR
1	CABLE, CONNECTORS, ACCESS POINTS ZIP TIES, ETC
1	ACCESS POINT

**Sub Total** \$8,650.00

**Total This Proposal** \$8,650.00

WE WILL INSTALL 16 CHANNEL NVR (DIGITAL IP) DOME CAMERAS 4MP, CONNECTORS, COMPLETE.

NOTE: SYSTEM IS NDAA COMPLIANT.

#1 RECOMMENDATION

TO ACCEPT PROPOSAL PLEASE SIGN AND DATE BELOW

SIGNATURE: \_\_\_\_\_

DATE OF SIGNATURE: \_\_\_\_\_

\_\_\_\_\_  
Please print name here

\_\_\_\_\_  
Please sign name here

\_\_\_\_\_  
Date Approved



Tax Revenues	Amount	Millage Rate	0.2979 mills Tax Revenue	0.3 mills Road Patrol Tax Revenue	0.58 mills Jail Tax Revenue
2024 Ad Valorem Tax Roll	2,483,326,602	0.0002979	\$739,782.99	\$744,997.98	\$1,440,329.43
2024 Brownfield, DDA, and TIFA captures	(22,419,653)	0.0002979	(6,678.81)	(\$6,725.90)	(\$13,003.40)
2024 Industrial Facilities Taxes	10,350,922	0.00014895	1,541.77	\$1,552.64	\$3,001.77
2024 DNR Land	9,576,605	0.0002	<u>1,915.32</u>	<u>1,915.32</u>	<u>4,114.39</u>
2024 Tax revenue from 0.2979 mills			<u>\$736,561.27</u>	<u>\$741,740.04</u>	<u>\$1,434,442.19</u>
PILT			72,375.00		
Interest Income			<u>22,625.00</u>		
Total estimated income			<u>\$831,561.27</u>		

	2025	2024
<u>2025 requests</u>		
Scottville Senior Center	\$ 325,987.00	\$ 291,000.00
Ludington Senior Center	235,580.00	239,494.00
Free Soil Senior Center	56,376.00	51,840.00
Tallman Lake Senior Center	51,052.00	45,288.00
Senior Services Coordinator	43,004.00	41,278.00
HELP INC	5,000.00	0.00
Lakeshore Food Club approximately	81,462.88	0.00 \$0.465 per point
Snug Harbor Adult Day Care Center	32,000.00	0.00
Blue Hat Ministries	<u>30,000.00</u>	<u>0.00</u>
	<u>\$ 860,461.88</u>	<u>\$ 668,900.00</u>

County of Mason  
2024 Budget Amendments  
General Fund Expenditures - Page 1 of 3

<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget</u>
<u>Board of Commissioners</u>				
Contracted Services	1,000		(50)	950
Memberships & Subscriptions	600	50		650
<u>Juvenile Court</u>				
Court Appointed Attorney	90,000		(1,725)	88,275
Translation Services	275	1,725		2,000
<u>Administrator</u>				
Postage	300		(200)	100
Software Annual Support	175	200		375
<u>Tax Allocation Board</u>				
Per Diem	1,050	50		1,100
<u>Remonumentation Board</u>				
Salaries & Wages: Full Time	850		(100)	750
Retirement	325		(25)	300
Personnel Services	2,750		(150)	2,600
Contracted Services	31,100		(900)	30,200
Other Professional & Contractual Services	1,200		(200)	1,000
<u>Equalization</u>				
Software Annual Support	-	100		100
Property & Liability Insurance Premiums	575		(100)	475
<u>Elections &amp; Canvassers</u>				
Printing & Publishing	99,550		(550)	99,000
Equipment Replacement	2,600	550		3,150
<u>Maintenance</u>				
Contracted Services	2,050		(150)	1,900
Property & Liability Insurance Premiums	500	150		650
<u>Register of Deeds</u>				
Software Annual Support	-	600		600
Property & Liability Insurance Premiums	300		(75)	225
<u>Circuit Court</u>				
Health Insurance	58,275		(3,000)	55,275
Transcription	1,000	3,000		4,000

(1)

County of Mason  
2024 Budget Amendments  
General Fund Expenditures - Page 2 of 3

<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget</u>
<u>District Court</u>				
Software Annual Support	-	100		100
Visting Judge or court reporter	1,250	400		1,650
Telephone	3,050		(500)	2,550
<u>Probate Court</u>				
Health Insurance	88,075		(1,600)	86,475
Other supplies	-	250		250
Postage	5,500		(2,000)	3,500
Network O&M Assessments	5,000	1,000		6,000
Data Processing	12,750		(1,425)	11,325
Software Annual Support	-	1,225		1,225
Property & Liability Insurance Premiums	1,275	125		1,400
Employee Physicals		175		175
Travel	1,000	450		1,450
Office Equipment Repair & Maintenance	2,350	1,400		3,750
Refunds & Rebates	-	400		400
<u>Courthouse Security</u>				
Uniforms & Accessories	7,200		(1,200)	6,000
Software Annual Support	-	100		100
Telephone	-	100		100
Equipment Repair & Maintenance	-	1,000		1,000
<u>Emergency Management</u>				
Salaries & Wages: Part Time	36,725		(2,300)	34,425
Office Supplies	500	1,000		1,500
Software Annual Support	-	275		275
Contracted services	13,500	675		14,175
Employee Physicals	125	200		325
Vehicle Repair & Maintenance	50	150		200
<u>Animal Control</u>				
Janitorial Supplies	5,675		(1,000)	4,675
Legal services	-	125		125
Veterinarian Services	1,000	350		
Property & Liability Insurance Premiums	1,275	225		1,500
Telephone	1,375		(225)	1,150
Printing & Publishing	1,000	50		1,050
Computer & Printer Hardward	-	475		475
<u>Public Works</u>				
Health Insurance	-	450		450
Employee Physicals	-	175		175
Telephone	1,200		(625)	575

(2)



County of Mason  
2024 Budget Amendments  
General Fund Expenditures - Page 3 of 3

<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget</u>
<u>Drain Commissioner</u>				
Health Insurance	63,750		(400)	63,350
Office Supplies	850		(325)	525
Legal Services	500		(200)	300
Property & Liability Insurance Premiums	350		(75)	275
Telephone	2,550		(2,000)	550
Equipment Rentals	3,200	4,600		7,800
<u>Health Department</u>				
Property & Liability Insurance Premiums	3,725	75		3,800
Telephone	950		(75)	875
<u>Veterans Affairs Grant</u>				
Other Supplies	15,700	1,650		17,350
Contracted Services	625		(500)	125
Travel, Lodging & Meals	1,000		(1,000)	-
Mileage Reimbursement	875	1,325		2,200
Advertising	7,400		(125)	7,275
<u>Zoning</u>				
Salaries & Wages: Full Time	95,025		(5,000)	90,025
Salaries & Wages: Part Time	-	5,000		5,000
Dental/Optical/Hearing Reimbursement	1,325	1,000		2,325
Software Annual Support	-	500		500
Software Technical Support	400	100		500
Employee Training	150	300		450
Contracted Services	35,000		(1,550)	33,450
Property & Liability Insurance Premiums	675	50		725
<u>Fairgrounds</u>				
Contracted Services	1,175		(150)	1,025
Property & Liability Insurance Premiums	7,675	150		7,825
<u>Contingency</u>				
Miscellaneous	8,100	5,450		13,550
<u>Appropriations</u>				
Indigent Defense	158,000	22,000	-	180,000
		59,500	(29,500)	
Net increase (decrease)			30,000	

(3)

County of Mason  
2024 Budget Amendments  
General Fund Revenues - Page 1 of 1

<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget</u>
Housing PILT: Longfellow Towers Apts	5,125	425		5,550
Housing PILT: Birch Lake Apartments	3,275		(3,275)	-
Housing PILT: Lawndale Apartments	2,200	25		2,225
Payment in Lieu of Taxes	135,525	9,875		145,400
Penalties & Interest on Taxes	9,000	10,700		19,700
Delinquent Tax Interest - Personal	100	75		175
Property Tax Administration Fees	10,000	1,650		11,650
Transient Merchant Licenses	-	25		25
Drunk Driving Case Flow Assistance Fund	4,225	-	(1,550)	2,675
Drug Case Information Management Fund	600		(600)	-
Emergency Management Performance Grant	34,500		(3,500)	31,000
Survey & Remonumentation Grant	36,300		(3,050)	33,250
Candidate filing fees	-	600		600
Appellate Attorney Fee Reimbursement	-	3,400		3,400
Treasurer's Service Fees	375	125		500
Property Tax Abstracts	100	25		125
Sale of Fixed Assets	9,600	15,000		24,600
Sale of Firearms	-	275		275
Contributions & Donations	1,000	1,250		2,250
Other Revenue	-	5,550		5,550
Refunds & Rebates	10,675		(7,025)	3,650

49,000      (19,000)

Net increase (decrease)

30,000

(4)

County of Mason  
2024 Budget Amendments  
Special Revenue Fund Types Expenditures - Page 1 of 3

<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget</u>
<u>Sheriff Road Patrol</u>				
<u>School Resource Officer</u>				
Shift Differential	-	100		100
Health Insurance	49,725		(1,300)	48,425
Uniforms & Accessories	1,275		(300)	975
Property & Liability Insurance Premiums	6,900		(100)	6,800
Cellular phones	200	1,500		1,700
 <u>Road Patrol &amp; Detectives</u>				
Retirement	535,375		(8,775)	526,600
Social Security & Medicare	102,450		(2,350)	100,100
Office Supplies	2,500	1,500		4,000
Ammunition	25,000	5,000		30,000
Employee Training	19,000	4,000		23,000
Property & Liability Insurance Premiums	25	25		50
Equipment Replacement	22,350	9,000		31,350
 <u>Secondary Road Patrol</u>				
Overtime	4,550	6,000		10,550
Health Insurance	21,025		(250)	20,775
Software Annual Support	-	100		100
Property & Liability Insurance Premiums	2,550		(150)	2,400
 <u>Marine Law Enforcement</u>				
Ammunition	-	650		650
Gasoline & Oil	8,000		(500)	7,500
Uniforms & Accessories	450	450		900
Equipment Repair & Maintenance	1,200		(500)	700
 <u>Emergency Response Team</u>				
Other Supplies	5,450		(2,725)	2,725
Uniforms & Accessories	1,625		(800)	825
Employee Training	1,625	10,100	-	11,725
Property & Liability Insurance Premiums	775	250		1,025
Equipment Replacement	2,275	-	(75)	2,200
 <u>SCCENT</u>				
Overtime	4,500	6,000		10,500
Ammunition	-	625		625
Property & Liability Insurance Premiums	2,400		(500)	1,900
Vehicle Expense	6,900		(5,125)	1,775
 <u>Friend of the Court</u>				
Postage	10,100		(300)	9,800
Software Annual Support	-	300		300

(5)

County of Mason  
2024 Budget Amendments  
Special Revenue Fund Types Expenditures - Page 2 of 3

<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget</u>
<u>Junk Ordinance Administration</u>				
Property & Liability Insurance Premiums	2,025	25		2,050
Printing & Publishing	725		(25)	700
<u>Solid Waste Management</u>				
Contracted Services	-	7,275	-	7,275
<u>Landfill Post Closure Care</u>				
<u>Mason County Landfill - Scottville</u>				
Repair & Maintenance Supplies	1,500	2,500		4,000
Water & Sewer	10,000		(2,500)	7,500
<u>Brownfield Redevelopment Authority</u>				
<u>County Services Building Brownfield TIFD</u>				
Brownfield Redevelopment Reimbursement	2,400	50		2,450
<u>Building Inspection</u>				
Salaries & Wages: Full Time	73,475		(9,000)	64,475
Salaries & Wages: Part Time	-	12,600		12,600
Network O&M Assessments	2,450	850		3,300
Software Technical Support	3,550	200		3,750
Indirect Services	49,250	475		49,725
Membership & Subscriptions	400	50		450
<u>Courthouse Preservation</u>				
Architectural & Engineering Services	-	30,750	-	30,750
Furniture & Fixtures	-	13,000	-	13,000
Construction in progress	-	169,000	-	169,000
<u>Register of Deeds Automation</u>				
Software Technical Support	20,000	1,800		21,800
<u>Indigent Defense System - State Grant</u>				
Court appointed Attorney: Misdemeanor	531,650		(83,000)	448,650
Court appointed Attorney: Felony -Life	67,225	83,000		150,225
Indirect Services	-	400		400
Travel, Lodging, & Meals	4,025		(400)	3,625
<u>Jail Operations</u>				
Software Annual Support	4,125	2,400		6,525
Building Repair & Maintenance	17,350	16,600		33,950
Grounds Maintenance	900	4,000		4,900

County of Mason  
2024 Budget Amendments  
Special Revenue Fund Types Expenditures - Page 3 of 3

<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget</u>
<u>Community Development Housing Grant</u>				
<u>Redvelopment &amp; Housing - County Rehabilitation</u>				
Employee Training	-	200		200
Recording Fees	-	200		200
Printing & Publishing	-	700		700
Advertising	-	325		325
<u>County - New Construction</u>				
Legal Services	-	7,000		7,000
<u>Emergency Management Grants</u>				
<u>2018 Homeland Security Grant</u>				
Contracted Services	-	150		150
<u>2021 Homeland Security Grant</u>				
Salaries & Wages: Full Time	7,450		(1,400)	6,050
Employee Training	2,200	1,250		3,450
<u>Justice Training</u>				
<u>Road Patrol &amp; Detectives</u>				
Educational & Training Services	2,700	800		3,500
<u>Child Care</u>				
<u>Child Care - Probate</u>				
Legal Services	-	125		125
Network O&M Assessments	-	2,000		2,000
Probate Court State Ward Chargeback	-		(2,125)	(2,125)
<u>Child Care - In Home Services</u>				
Health Insurance	21,025	19,850		40,875
Contracted Services	35,000		(19,850)	15,150
Mentoring Services	-	35,000		35,000
Indirect Services	40,000		(300)	39,700
Equipment Replacement	-	8,000		8,000
<u>Building Authority Operation</u>				
Legal Services	175		(50)	125
Property & Liability Insurance Premiums	4,625	50		4,675
		<u>466,225</u>	<u>(142,400)</u>	
			<u>323,825</u>	

County of Mason  
2024 Budget Amendments  
Special Revenue Fund Types Revenues - Page 1 of 1

<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget</u>
<u>Sheriff Road Patrol</u>				
Delinquent Personal Property Taxes	100	25		125
PILT - Personal Property Tax Loss	32,525	1,325		33,850
Vehicle & Boat Inspections	100	125		225
Reports	875	275		1,150
Secondary Road Patrol	48,000	11,100		59,100
Marine Law Enforcement	24,000	9,000		33,000
<u>Solid Waste Management</u>				
Allocated Fund Balance	-	1,215	-	1,215
<u>Brownfield Redevelopment Authority</u>				
<u>County Services Building Brownfield TIFD</u>				
Current Property Taxes	2,400	50		2,450
<u>Building Inspection</u>				
Building Permits	159,550	4,975	-	164,525
Building Department Service Fees	-	200		200
<u>Courthouse Preservation</u>				
Interest & Dividend Income	6,500	750	-	7,250
Allocated Fund Balance	(18,000)	212,000	-	194,000
<u>Register of Deeds Automation</u>				
Allocated Fund Balance	22,650	1,800	-	24,450
<u>Jail Operations</u>				
Current Property Taxes	1,329,275		(1,475)	1,327,800
Delinquent Personal Property Taxes	425		(175)	250
Housing PILT: Longfellow Towers Apts	575	50		625
Housing PILT: Birch Lake Apts	350		(350)	-
PILT - Personal Property Tax Loss	-	15,600		15,600
Industrial Facility Tax	2,250	625		2,875
Delinquent Tax Interest: Personal	-	25		25
Interest & Dividend Income	31,500	8,500		40,000
Reimbursement: Detainers	1,000	200		1,200
<u>Community Development Housing Grant</u>				
<u>Redevelopment &amp; Housing - County Rehabilitation</u>				
Interest Income	-	8,425		8,425
<u>Justice Training</u>				
<u>Road Patrol &amp; Detectives</u>				
Justice Training	3,500	650		4,150
Allocated Fund Balance	(700)	150		(550)
<u>Child Care</u>				
<u>Child Care - Probate</u>				
Basic Grant	15,000	35,000		50,000
Allocated Fund Balance	-	7,700		7,700
		325,825	(2,000)	
Net increase (decrease)				323,825

(8)