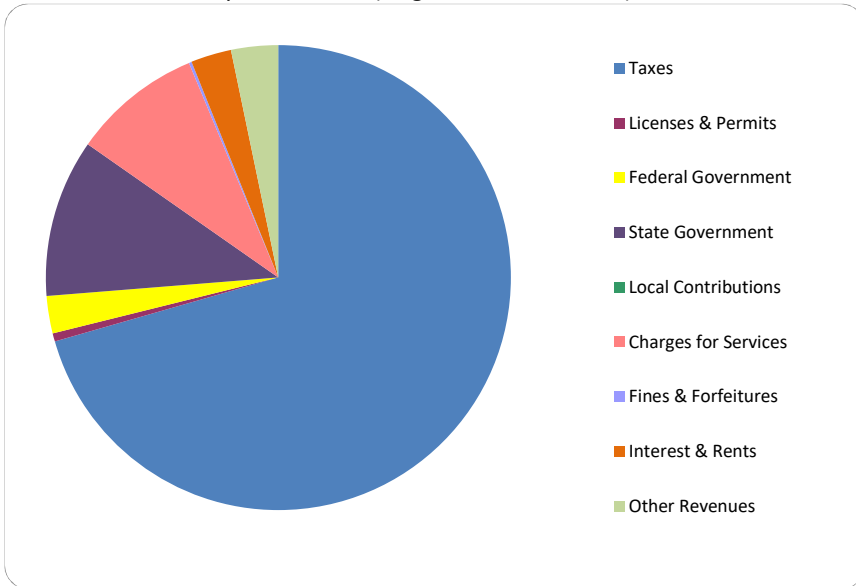


**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - County of Mason (53)**

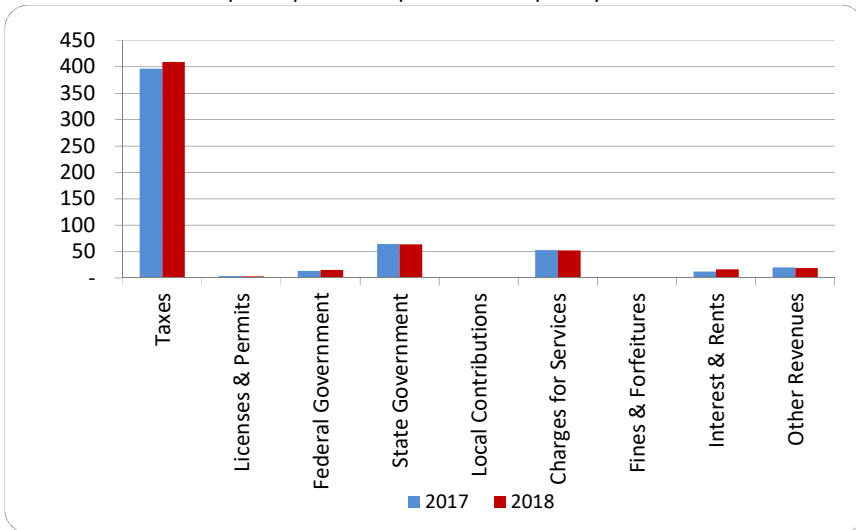
1. Where our money comes from (all governmental funds)



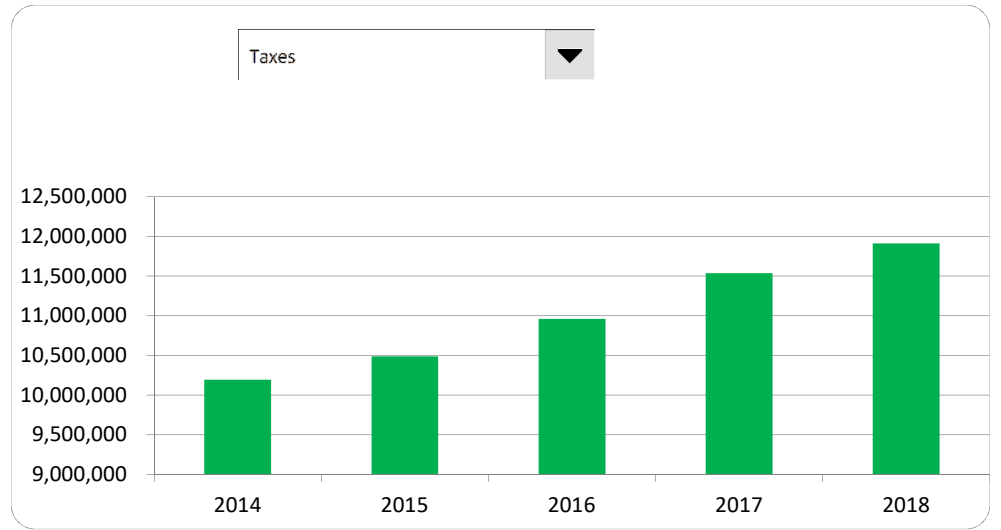
2. Compared to the prior year

	2017	2018	% change
Taxes	\$ 11,536,419	\$ 11,912,172	3.26%
Licenses & Permits	102,122	94,061	-7.89%
Federal Government	396,526	437,664	10.37%
State Government	1,864,154	1,852,511	-0.62%
Local Contributions	-	-	N/A
Charges for Services	1,531,542	1,520,421	-0.73%
Fines & Forfeitures	27,682	33,952	22.65%
Interest & Rents	349,259	473,829	35.67%
Other Revenues	587,507	553,081	-5.86%
<b>Total Revenues</b>	<b>\$ 16,395,211</b>	<b>\$ 16,877,691</b>	<b>2.94%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



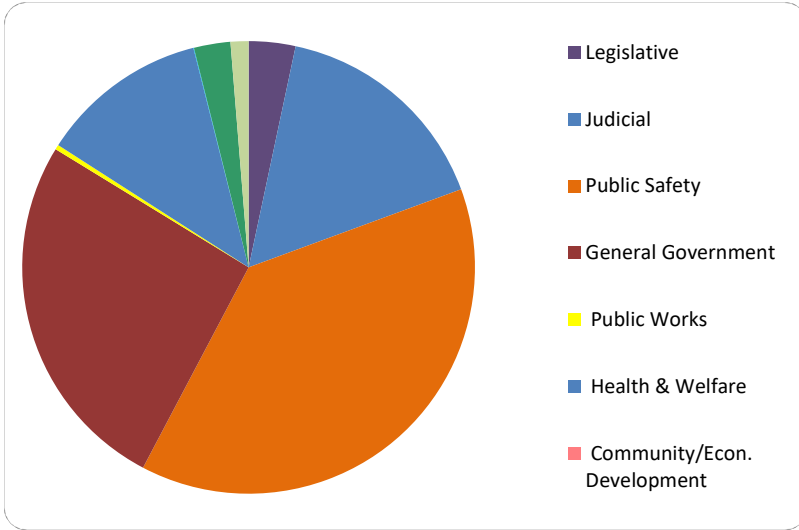
Commentary:

For more information on our unit's finances, contact at .

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - County of Mason (53)**

**EXPENDITURES**

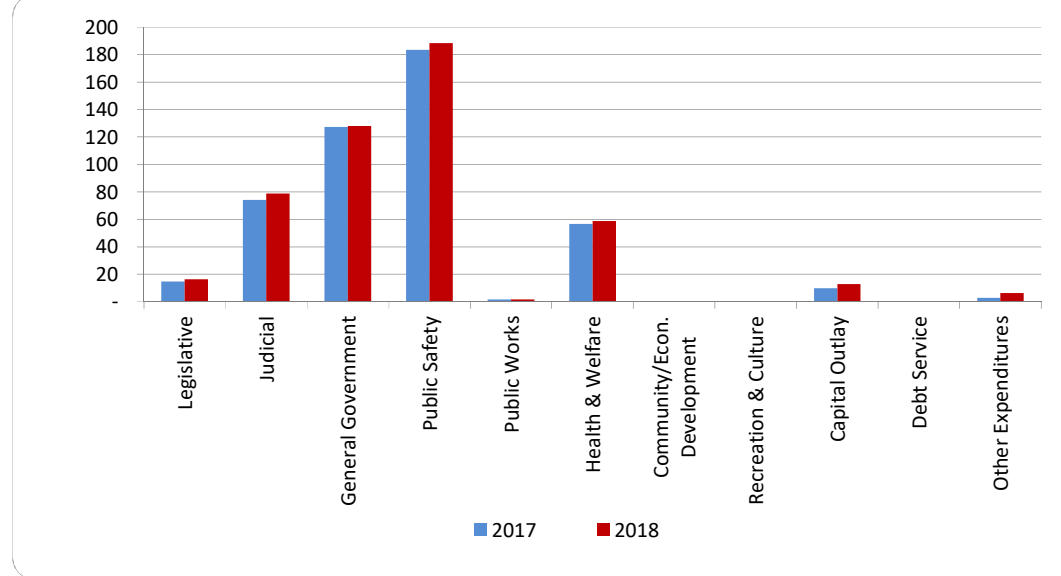
**1. Where we spend our money (all governmental funds)**



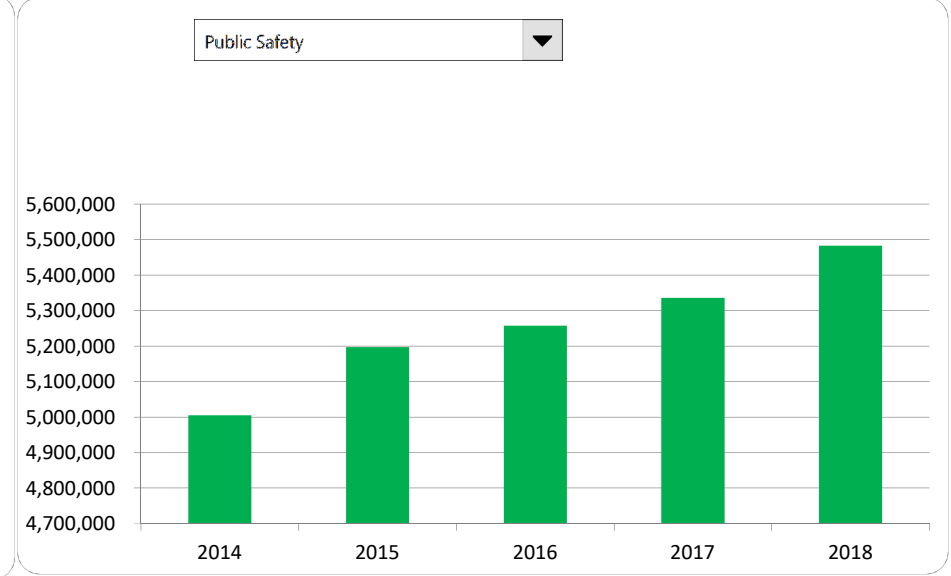
**2. Compared to the prior year**

	2017	2018	% change
Legislative	\$ 427,592	\$ 478,477	11.90%
Judicial	2,158,477	2,297,030	6.42%
Public Safety	5,335,700	5,482,685	2.75%
General Government	3,698,618	3,727,210	0.77%
Public Works	45,670	49,318	7.99%
Health & Welfare	1,646,942	1,714,101	4.08%
Community/Econ. Development	-	-	N/A
Recreation & Culture	10,597	5,904	-44.29%
Capital Outlay	286,267	372,543	30.14%
Debt Service	-	-	N/A
Other Expenditures	82,105	182,648	122.46%
<b>Total Expenditures</b>	<b>\$ 13,691,968</b>	<b>\$ 14,309,916</b>	<b>4.51%</b>

**3. Spending per capita - compared to the prior year**



**4. Historical trends of individual departments:**



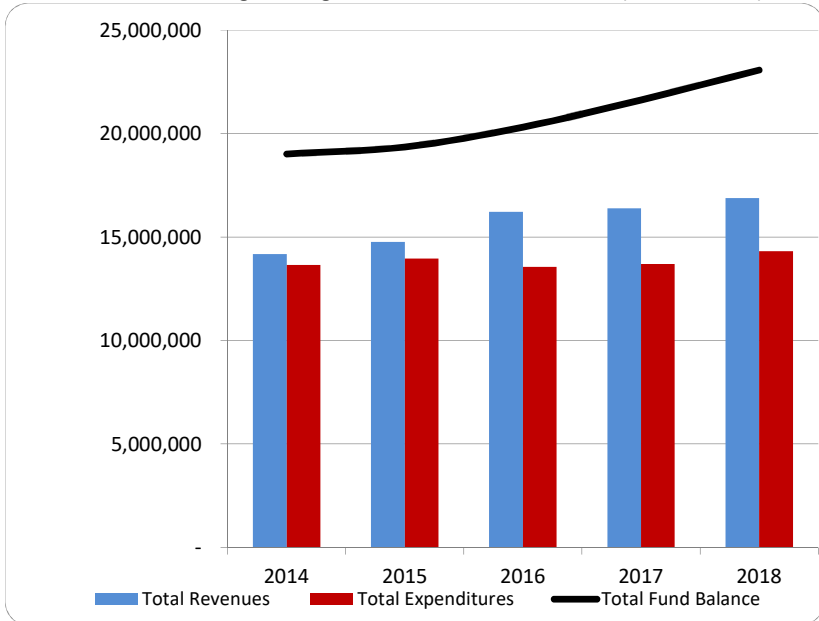
**Commentary:**

For more information on our unit's finances, contact [\[redacted\]](#) at [\[redacted\]](#).

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - County of Mason (53)**

**FINANCIAL POSITION**

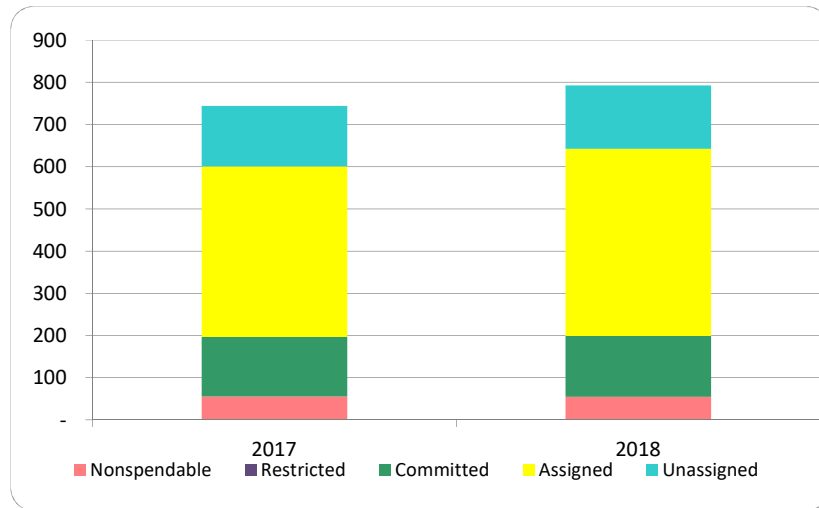
1. How have we managed our governmental fund resources (fund balance)?



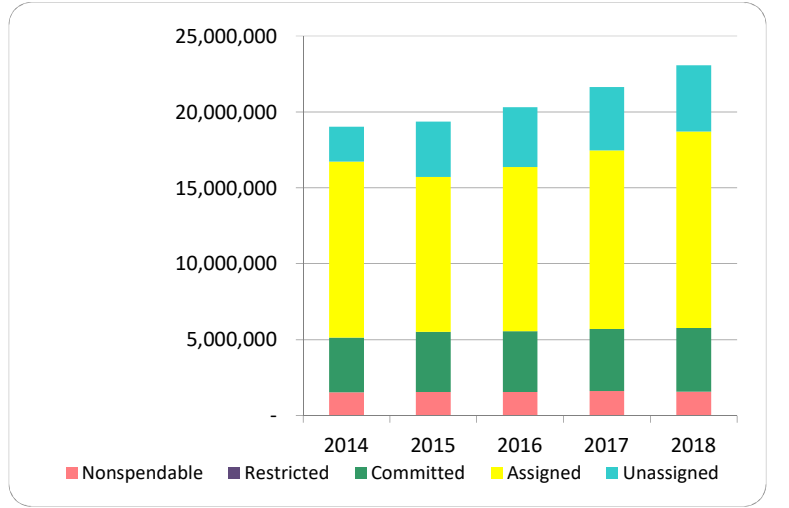
2. Compared to the prior year

	2017	2018	% change
Revenue	16,395,211	16,877,691	2.94%
Expenditures	13,691,968	14,309,916	4.51%
Surplus (shortfall)	2,703,243	2,567,775	-5.01%
Fund balance, by component:			
Nonspendable	1,616,716	1,588,557	-1.74%
Restricted	-	-	N/A
Committed	4,091,495	4,184,190	2.27%
Assigned	11,754,404	12,926,338	9.97%
Unassigned	4,168,949	4,375,566	4.96%
total fund balance	21,631,564	23,074,651	6.67%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



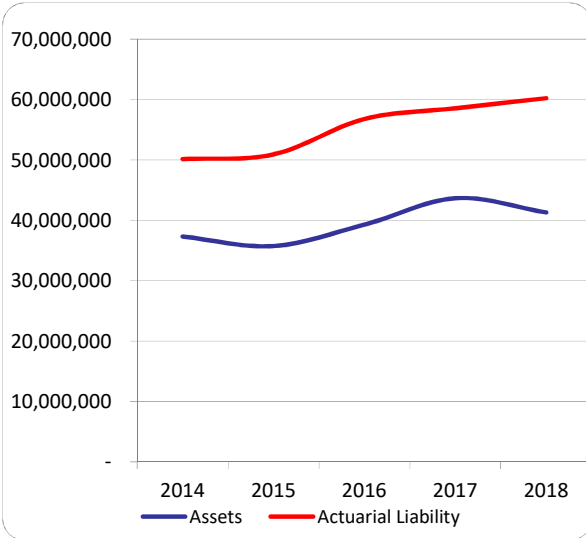
Commentary:

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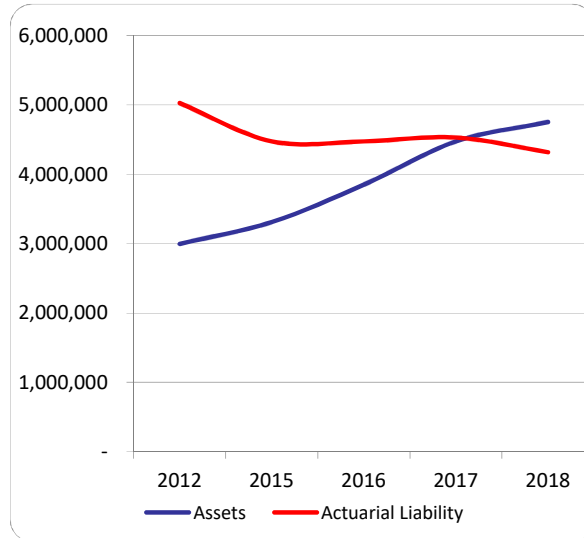
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - County of Mason (53)**

**OTHER LONG TERM OBLIGATIONS**

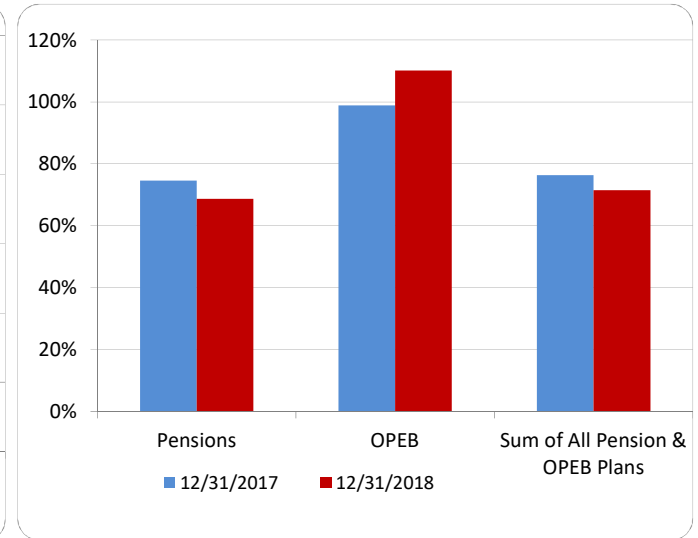
1. Pension funding status



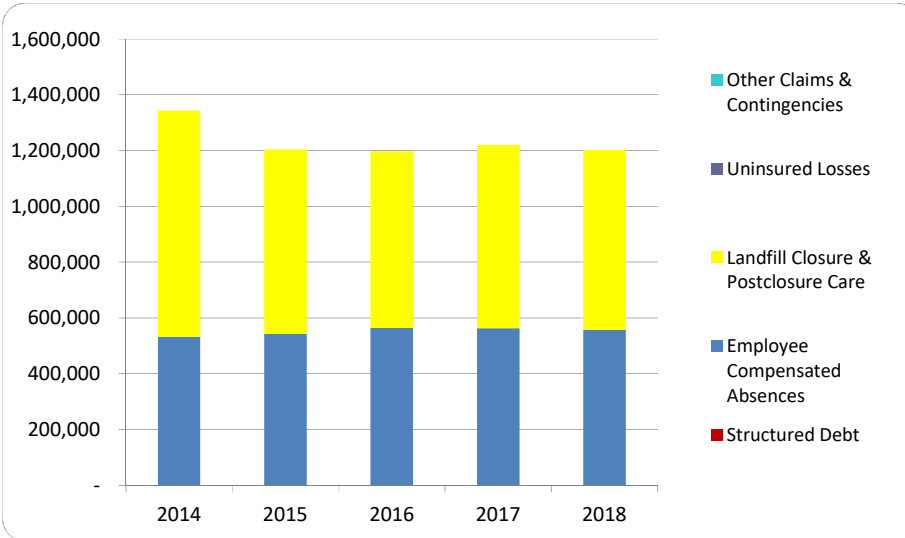
2. Retiree Health care funding status



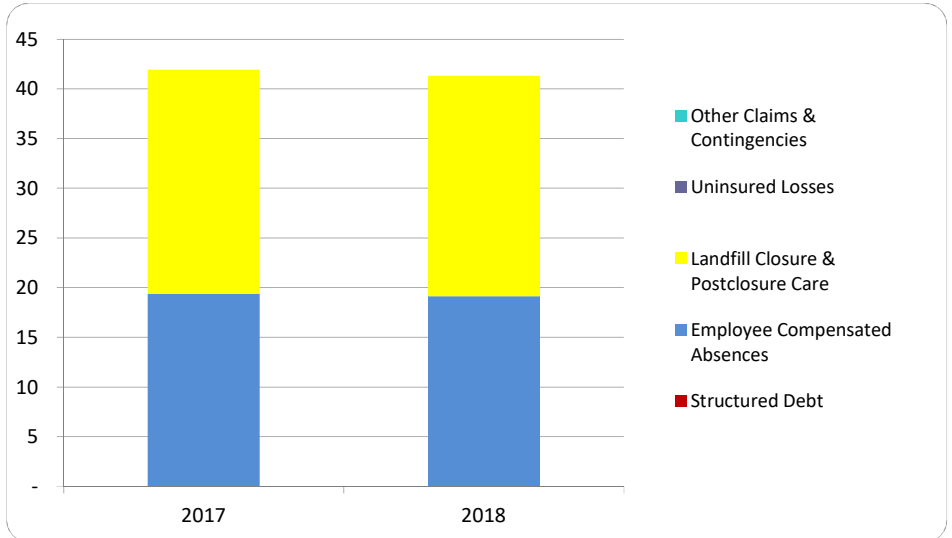
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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