

Performance Dashboard

Local Unit Name: County of Mason
Local Unit Code: 53

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$465	\$454	↓ -2.3%	Positive
Fund Balance as % of annual General Fund expenditures	60.9%	64.5%	↑ 5.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	135%	110%	↓ -18.3%	Positive
Debt burden per capita	\$10	\$0	↓ 100.0%	Positive
Ratio of pensioners to employees	1.60	1.65	↑ 3.1%	Negative
Number of services delivered via cooperative venture	44	44	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	21%	↑ 3.0%	Positive
Average age of critical infrastructure (years)	20.0	20.3	↑ 1.5%	Negative
Public Safety				
Violent crimes per thousand	3	4	↑ 38.8%	Negative
Property crimes per thousand	15	14	↓ -4.4%	Positive
Traffic injuries or fatalities	1,389	1,434	↑ 3.2%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	0.1%	0.1%	↑ 49.2%	Neutral
Acres of parks per thousand residents	2,383.1	2,366.9	→ -0.7%	Neutral
Percent of community being provided with curbside recycling	40%	40%	→ -0.8%	Neutral